

SNPLMA Project #: _____

(To be assigned by SNPLMA Administration)

**TAHOE PROJECT PROPOSAL
ESTIMATED COSTS & KEY MILESTONE DATES**

Project: Erosion Control Grants to Local Governments	Sponsoring Agency: U.S. Forest Service LTBMU	Date: March 10, 2004
Contact: Susan Norman	Phone: 530-543-2662	EIP #122; #188; #212; #218; #220; #221; #242; #671; #678; #693; #695; #696; #732; #947; and #10061

Identify estimated costs of eligible reimbursement expenses:

1. Planning and Environmental Costs (USFS archaeology, wildlife, biology, engineering, and environmental documentation, etc.) for USFS NEPA	\$ 50,000	0.5 %
2. Pre-construction Engineering Costs (surveys, engineering technical reports, architectural and design services, contract preparation, permitting, etc.)	\$ 0	0.0 %
3. Acquisition (easements, land acquisitions, etc.)	\$ 0	
4. Project Administration (Technical Assistance, and Grants Administration)	\$ 222,000	2.2 %
5. Construction/Implementation Costs (including site restoration)	\$ 0	0.0 %
6. Authorized Federal Direct Labor	\$ 0	0.0 %
7. Other (Grants to local governments)	\$ 9,728,000	97.3 %
8. Contingency reserve (Not to exceed 10%)	\$ 0	0.0 %
TOTAL:	\$ 10,000,000	100.0 %

Estimated Key Milestone Dates:

Milestones:	Date:	Estimated Costs
2004 Field season Awards	May15, 2004	\$300,000
All awards completed to local governments	September 2004	\$9,428,000
USFS Administration of Program through 2005	October 1, 2005	\$272,000
Financial status reports and progress reports submitted to US Forest Service	Semi-annually	N/A
Final Completion Date : Final date all grants closed out, and work completed	August 2009	N/A

SNPLMA Project #: _____

(To be assigned by SNPLMA Administration)

COMMENTS: This request adds to the \$1.7 million FY04 funds allocated to the US Forest Service through the Congressional appropriations for this program, authorized under the LTRA.

SNPLMA Project #: _____

(To be assigned by SNPLMA Administration)

TAHOE PROJECT PROPOSAL

Project Name: Erosion Control Grants to Local Govts
Lead Agency: US Forest Service
Threshold: Water Quality
Threshold Standard: Lake Tahoe clarity and state standards for urban runoff.

EIP #122; #188; #212; #218; #220; #221; #242; #671; #678; #693; #695; #696; #732; #947; and #10061
Contact: Susan Norman
Phone Number: 530-543-2662
Email Address: snorman@fs.fed.us
Total Project Cost: \$10,000,000

Project Description:

Grant awards to governing bodies of political subdivisions within the Lake Tahoe Basin to plan, design, implement, and monitor urban stormwater treatment projects.

Describe the purpose and need for the project:

To provide funding to local govts to treat urban stormwater within public rights of way.

Describe the goals and objective of the project (for Science & Research Projects describe Key Management Questions being addressed):

To provide level of federal funding authorized under the Lake Tahoe Restoration Act, and identified as needed in the Lake Tahoe EIP, to implement urban stormwater treatment projects to reduce loading of sediments and nutrients to Lake Tahoe .

Describe the anticipated project accomplishments:

Initiate or continue progress on approximately 21 separate EIP stormwater treatment projects throughout Lake Tahoe Basin.

Describe the “readiness” of this project to move forward (Environmental documentation, etc.)

It is anticipated that project proponents will initiate work for each grant by Dec. 31, 2004.

Describe partnerships for this project. (Include documentation)

Grants will be distributed to various governing bodies of political subdivisions, from both Forest Service allocations (LTRA funding: see Table 1 below) and this request for SNPLMA funding (see Table 2 below).

For Science & Research Projects describe how this project will guide future management activities:

N/A

Include an 8 ½ X 11 map depicting the project, or research/study area.

The projects are located throughout Lake Tahoe Basin.

Table 1. Projects Funded with 2004 USFS Appropriations for LTRA

Requestor	Project	EIP#	I/P/M/T	Request	Comments
Lakeridge GID	Lakeridge WQIP	678	I	\$473,613	Construction 2004, increased costs.
Placer County	Lake Tahoe Park ECP	220	I	\$111,723	Construction 2004, 2/3 of utility relocation
Placer County	Timberland ECP	221	I	\$105,333	Construction 2004, 2/3 of utility relocation
Washoe County	IV#4/Ponderosa	671	I	\$575,000	Changed amount of original request to provide 25% match to state funds. Need additional SNPLMA funds for remainder. Original request was for \$2,072,000.
City of South Lake Tahoe/UCD	Load Reduction Matrix		M	\$85,000	Provide essential quantitative data on effectiveness of CEMPs. Needed to include consideration of these measures through FEA.
Nevada Tahoe Conservation District	Village Green Pond		M	\$137,928	Continues ongoing study. Will need \$124,000 next year. Coordinate with existing NV and CA golf course monitoring.
Nevada Tahoe Conservation District	LakeVillage BMP Monitoring	678	M	\$67,111	Continues ongoing study. Will need \$75,000 next year.
LTRA TOTAL				\$1,555,708	

Table 2. Projects Recommended for SNPLMA Funding

Requestor	Project	EIP#	I/P/M/T	Request	Comments
City of South Lake Tahoe	Rocky Point ECP, III & IV	695	I	\$3,250,000	
Placer County	Upper Cutthroat ECP	15	I	\$325,729	Construction 2004, 2/3 of utility relocation
City of South Lake Tahoe/Swanson	Nutrient Study (Impact of Infiltration Basins on Ground-Water Quality)		M	\$260,000	Expands Park Avenue monitoring. Coordinate with Tahoe Wetlands and Cattlemans study.
City of South Lake Tahoe	Sierra Tract	693	P	\$500,000	Planning 2004.
El Dorado County	Apalachee ECP	188 & 947	P	\$365,000	Planning 2004.
Washoe County	Incline Village/Fairway	671 & 122	P	\$187,000	Planning 2004.
El Dorado County	Apalachee ECP	188 & 947	I	\$1,740,000	2005 construction.
Washoe County	Incline Village/Fairway	671 & 122	I	\$925,000	
City of South Lake Tahoe	Al Tahoe BMP	696	P	\$700,000	Includes pre-project monitoring.
Kingsbury GID	Kingsbury	242	P	\$75,000	USFS to fund project elements that drain into Tahoe Basin only.
Placer County	West Sunnyside ECP	220	P	300,000	Send combined application for all planning projects
Placer County	Lake Forest ECP	10061	P	300,000	Combined application
Placer County	Brockway ECP	732	P	200,000	Combined application
Placer County	Tahoe Pines ECP	218	P	300,000	Combined application
Placer County	Tahoe Estates ECP	212	P	300,000	Combined application
SNPLMA TOTAL				\$9,727,729	